



# Transportation Services

*Faculty Welfare Committee— April 13, 2017*

Erick Villalobos, Director Transportation Services

# Transportation Services: Who are we?



# UCSF Transportation Services: What We Do!

**Wherever you're going at UCSF, we can help you get there. With campus sites across San Francisco, we provide a variety of options to meet your transportation needs. From car and bike parking, to free shuttle service, ride-share commute alternatives, and savings programs, we have several options to provide you with viable transportation solutions.**



# UCSF Transportation Guiding Principles

---

- 1. Parking user fees based are on operating costs and the need to establishing reserves for: Salary/Benefits for staff, equipment replacement, major maintenance, facility repair, shuttle service (lease, fuel, insurance, etc.), lights, institutional support, and provision for building new facilities (new construction of any parking facility).**
- 2. Transportation Services is an “auxillary” unit and by definition must be self-sustaining and receives no “core” funding from the campus.**
- 3. Funding and operating model is consistent with all other UC campuses across the state.**
- 4. FY17/18 permit parking costs to increase by 7.5% across the board.**
- 5. Long-term goal is to reduce yearly increases to the 4%-5% range by FY2021-2022.**

# Operations & People

## **Budget Type:**

- Transportation Services is considered an “Auxiliary” budget.
  - “Auxiliary” means unit is self supporting (revenue generated by unit supports the unit’s expenses).
  - A “fair-share” recharge of \$4.72M or 42% from UCSF Health offsets shuttle costs. Otherwise, revenue from parking pays all other shuttles / transportation expenses.

## **Budget:**

- For FY 2016/17, total expense budget = \$27.1 Million.

## **Rates:**

- Parking rates are reviewed and set by a cross-campus / UCSF Health represented Transportation Advisory Group.

# FY 16/17 TAC Committee Roster

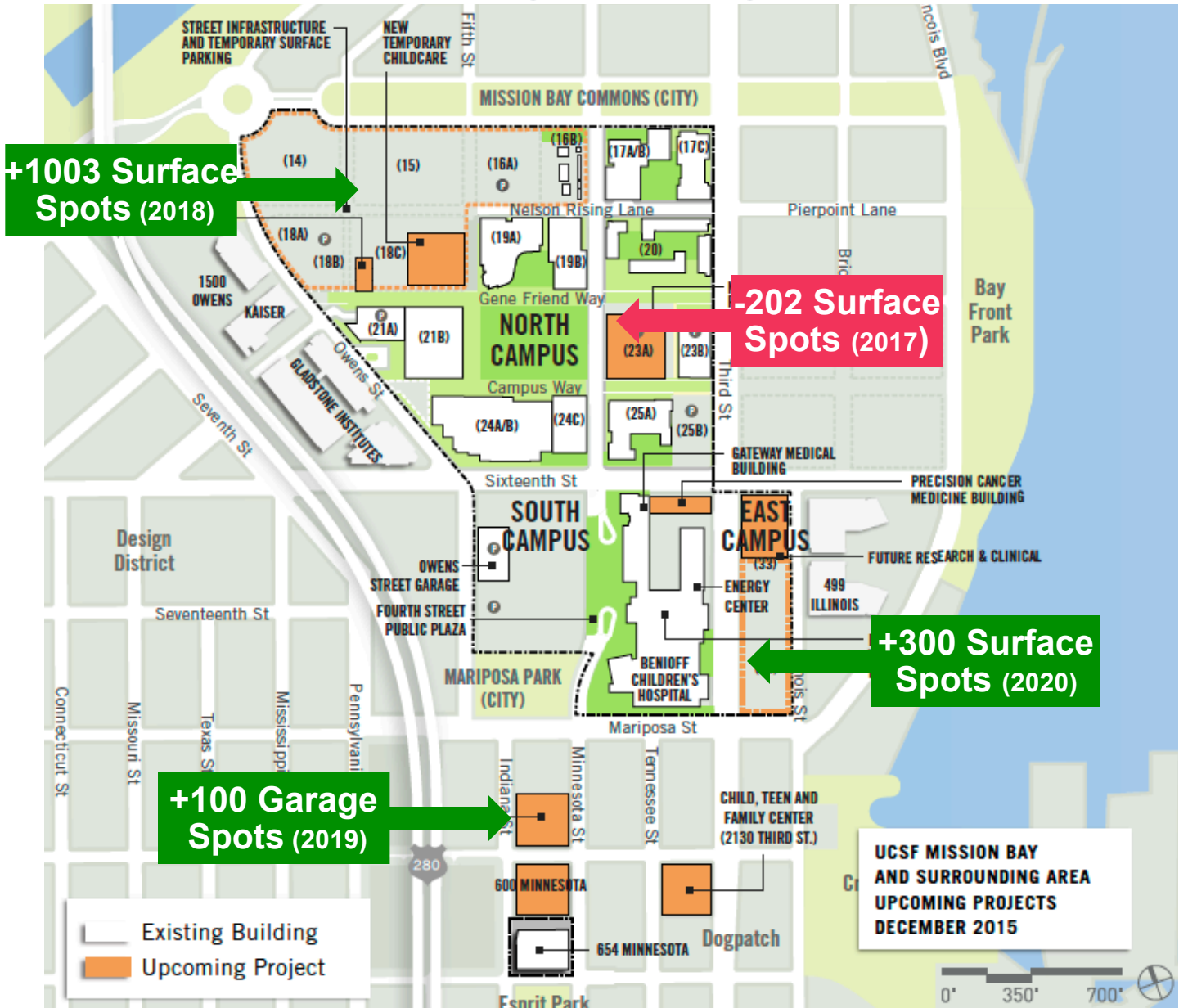
## 2017 UCSF Transportation Advisory Committee

	<i>Salutation</i>	<i>First Name</i>	<i>Last Name</i>	<i>Title, Department</i>
1	Ms.	Loreen	Atallah	Student
2	Ms.	Jeanie	Chan	Ex. Officio (Transportation Services)
3	Ms.	Tammy	Chan	Senior Planner, Campus Planning
4	Mr.	Kevin	Cox	Ex. Officio (Transportation Services)
5	Mr.	Mike	Denson (TAC Chair)	Chief of Police, UCSF Police Department
6	Ms.	Cheryl	Drassinower	Director, Academic HR Shared Services
7	Mr.	Bruce	Flynn	Director, Risk Management
8	Ms.	Christine	Gasparac	Director, Campus Government & Community Relations
9	Mr.	Edward	Jierjian	Student, School of Pharmacy
10	Ms.	Lindsey	Jones	Graduate Student, Neuro-Surgery
11	Mr.	Melvin	Justice	Ex. Officio (Transportation Services)
12	Dr.	Mark	Kirkland, DDS	Faculty, Assoc. Dean for Clinical Affairs, School of Dentistry
13	Mr.	Wayne	Kwan	Ex. Officio (Transportation Services)
14	Ms.	Gail	Lee	Director, Campus Sustainability
15	Ms.	Betsy	Martin	Graduate Student, Biochemistry and Biophysics
16	Ms.	Patricia	McGovern	Ex. Officio (Transportation Services)
17	Dr.	Mary	McGrath	Professor of Clinical Surgery, School of Medicine
18	Mr.	Tim	McNeil	Ex Officio (Transportation Services)
19	Mr.	Roger	Mohamed	Manager, Vice Dean's Office ZSFG
20	Mr.	David	Morgan	Executive Director, Medical Center Administration
21	Ms.	Diane	Ngo	Capital Budget Analyst, Budget Office
22	Dr.	Andrew	Parker	Psychologist-FSAP, Human Resources
23	Mr.	Eric	Partika	Police Captain, UCSF Police Department
24	Ms.	Lisa	Raskulinec	Asst. VC/Chief Business Officer, Student Academic Affairs
25	Ms.	Jennifer	Rosko	Director, Student Involvement & Programs
26	Mr.	David	Schachman	Ex. Officio (Transportation Services)
27	Ms.	Jenny	Schreiber	Executive Director, UCSF Human Resources
28	Ms.	Kate	Shimshock	Analyst, Facilities Services
29	Dr.	Clare	Shinnerl	Associate Vice Chancellor, Campus Life Services
30	Mr.	Jim	Sobczyk	Director of Logistics, Supply Chain Management
31	Ms.	Paula	Trejo-Phillips	FSAP Counselor, HR Specialty Center
32	Mr.	Derrick	Tyler	Ex. Officio (Transportation Services)
33	Mr.	Erick	Villalobos	Ex. Officio (Transportation Services)
34	Ms.	Cynthia	Watchmaker	Associate Dean, School of Pharmacy

Source: UCSF Transportation Services

Date: 3-20-17

# Mission Bay Parking Changes

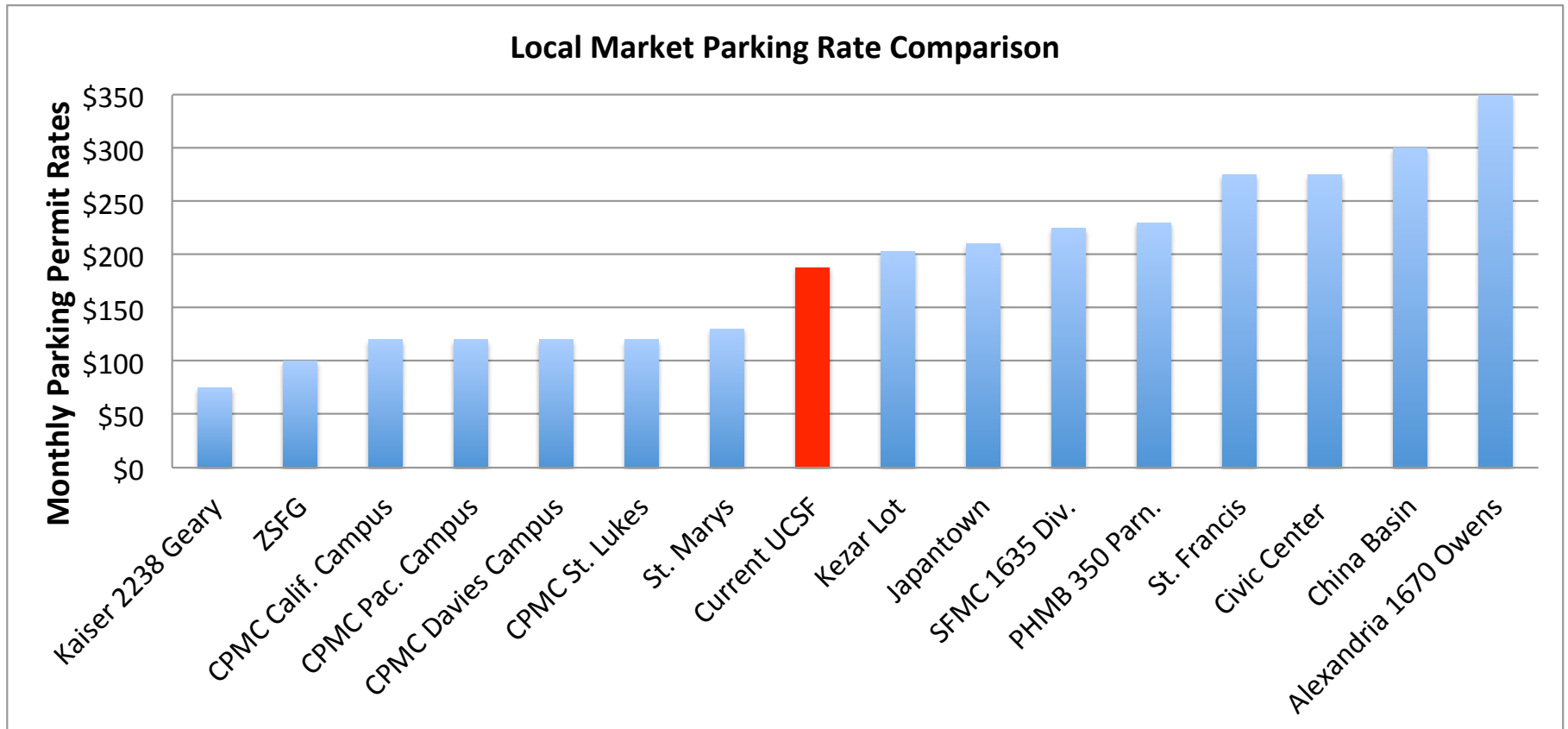


# Quick Facts: Parking

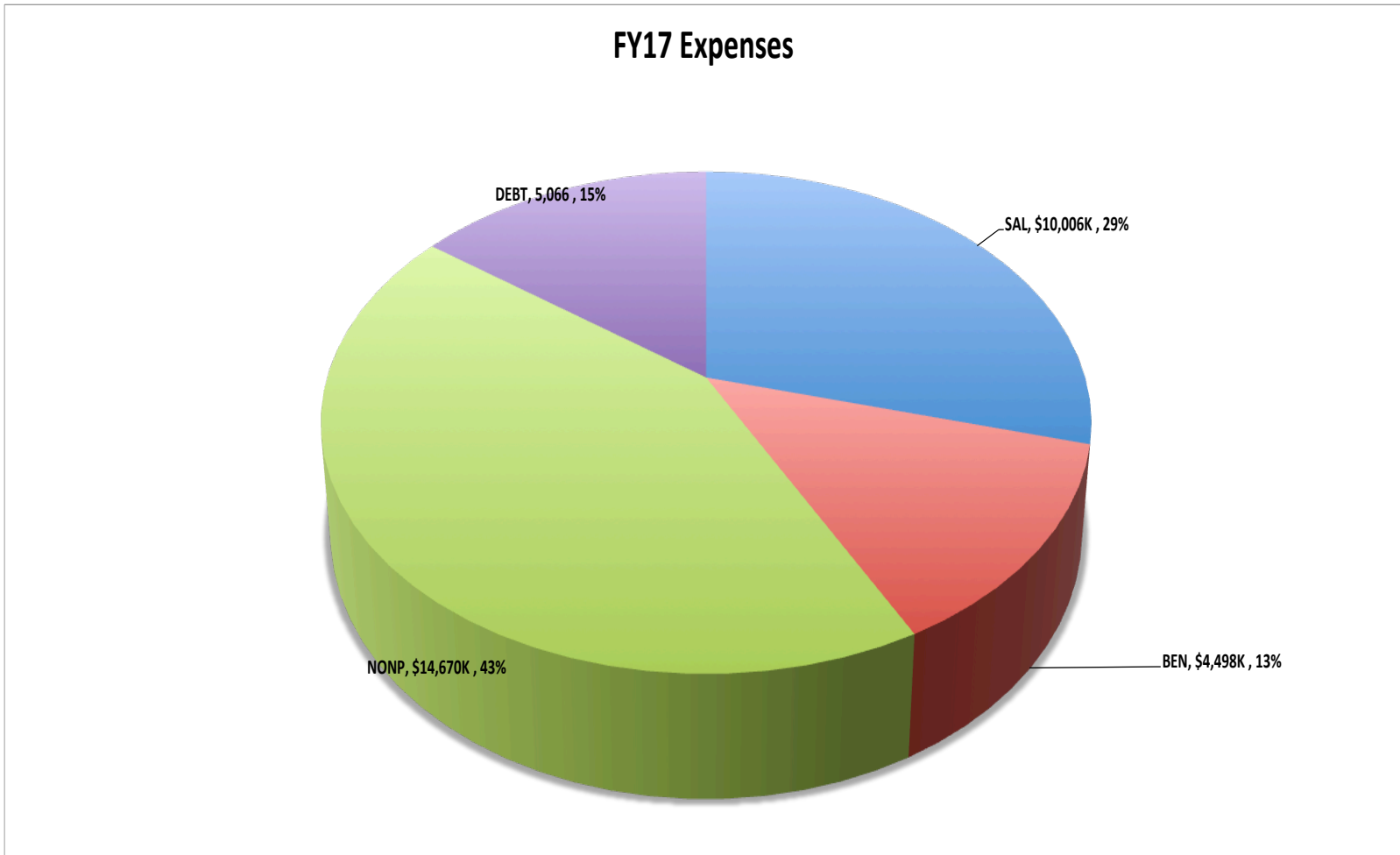
- Parking Rates in 2015/16 = \$188 (most lots)
- Increasing by 8% in 2016/17 = \$203 (most lots)
- Please Remember:
  - Parking pays for free shuttles and many other services
  - Don't want to create an abundant amount of cheap parking; trying to discourage single occupancy driving
  - UC system initiative to obtain SOV rate at < 30% by 2030
  - Approved by the Transportation Advisory Group



# UCSF vs. Other Parking Permit Rates in SF



# FY17 Plan Detail



# Wi-Fi Questions

- Installed Wi-Fi in 2013 to Grey, Blue and Gold shuttles
- Campus IT conducted system audit in late 2015 and found security risks in wi-fi conditions (security settings) and asked TS to discontinue service pending a new system install and configuration to meet campus WPA standards.
- TS has budgeted funds for new system and monitoring
- Working with IT to install and implement new wi-fi system in Fall 2017



UCSF