



Space Committee

Vineeta Singh, MD, Chair

ANNUAL REPORT

2018-2019

Primary Focus Points for the Year:

- Space Governance and Principles
- Parnassus Master Plan Steering Committee
- Building Updates

Issues for Next Year (2019-2020)

- Space Governance and Principles
- Parnassus Heights Master Plan
- Building Updates

2018-2019 Members

Vineeta Singh, MD (Chair) Steven Hetts, MD (Vice Chair) Francesca Aweeka, PharmD Laurence Baskin, MD Sheila Brear, BDS Xiao Hu, PhD Kirsten Kangelaris, MD Thomas Lang, MD Descartes Li, MD Charles McCulloch, PhD Srikantan Nagarjan, PhD Lowell Tong, MD Paul Volberding, MD Jinoos Yazdany, MD, MPH

Ex-Officio Members

Russel Pieper, PhD (ABP Representative) David Teitel, MD (Senate Chair) Steven Cheung, MD

Permanent Guests

Paul Jenny, Senior Vice Chancellor, Finance and Administration

Lori Yamauchi, Associate Vice Chancellor, Campus Planning

Academic Senate Analyst Kenneth Laslavic **Number of Meetings: 6**

Divisional Business

Space Governance and Principles

The Senate's Space Committee (SPC) continued to discuss UCSF's Space Governance and Principles policy which is covered by <u>Campus Administrative Policy 600-24</u>. The committee endorsed the report from the Research Space and Administration Policy Work Group (RASP) and encouraged the administration to adopt its recommendations.

Below is the list of metrics developed by the RASP Work Group.

- 1. Indirect Cost Recovery (ICR) / Assigned Square Feet (ASF)
- 2. Expenditures / ASF
- 3. % ASF "PI Pending"
- 4. Rooms "PI Pending" > 2 years
- 5. ASF / Occupant

Parnassus Master Plan Steering Committee

The SPC conferred with Senate representatives on the Parnassus Heights Master Plan Steering Committee (PHMPSC).

The Senate representative on the PHMPSC is Xiao Hu.

UCSF created four working groups that report to the PHMPSC. The Senate appointed a representative to each of the working groups.

- The Senate representative for the Central Research Labs Work Group is Kathy Yang.
- The Senate representative for the Research Work Group is Carol Dawson-Rose.
- The Senate representative for the *Education Work Group* is Sarah Hughes.
- The Senate representative for the *Data Work Group* is Srikantan Nagarajan.

The Research Work Group reported to the Senate that it relied on two task force reports from the Academic Senate:

- Academic Space for Clinicians Task Force Report of Principles and Policies Underpinning Non-Direct Patient Care Activities
- Educator and Education Space Policy Task Force Report of Principles and Policies for Educator and Education Space

The Research Work Group recommended the construction of a new research building at Parnassus Heights on an expedited timeline. The administration has indicated support for that recommendation and is exploring feasibility.

During the summer of 2019 the Parnassus Master Plan Steering Committee concluded its work. The administration is beginning the next phase of the process and has reached out to the Senate for representation on future task forces. SPC unanimously supported recommendations of the

Parnassus Heights working groups' reports.

Space Updates

The Committee continued to receive updates on the following developments:

- Parnassus Hospital
- Clinical Sciences Building
- UC Hall
- Weill Neuroscience Building
- Block 33
- Prevision Cancer Medicine Building
- The Child, Teen, and Family Center
- ZSFGH Research Building

Going Forward

Ongoing issues under review or actions that the Committee will continue in 2019-2020:

- UCSF Space Policy
- Parnassus Heights Master Plan
- Building Updates